



INLAND LEADERS CHARTER SCHOOLS

LEARNING LOSS MITIGATION FUND SUMMARY (LLMF)

February 22, 2021





What is the LLMF?

Funds for local educational agencies (LEA's) to support academic achievement and mitigate learning loss related to COVID-19 school closures

Allowable Use of Funds

"In a
nutshell"...



ADDRESS LEARNING LOSS OR ACCELERATE PROGRESS TO CLOSE LEARNING GAPS:
through the implementation, expansion, or enhancement of learning supports



EXTEND THE INSTRUCTIONAL SCHOOL YEAR:
making adjustments to the academic calendar, increasing the number of instructional minutes, etc.



PROVIDE ADDITIONAL ACADEMIC SERVICES:
assessments, additional instructional materials, connectivity devices for in-classroom and distant learning, etc.



PROVIDE INTEGRATED PUPIL SUPPORTS TO ADDRESS OTHER BARRIERS:
health, counseling, or mental health services, professional devel, school lunch programs, etc.



ADDRESS HEALTH AND SAFETY CONCERNS:
public health testing, personal protective equipment, supplies to sanitize and clean facilities, etc.

Three Funding Sources:



1. CARES Act Coronavirus Relief Fund (CRF)
2. General Fund (GF or P98)
3. Governor's Emergency Education Relief Fund (GEER).

FUNDING AMOUNTS AND DEADLINES...

CRF
\$383,402

Deadline: 12/30/20*
***possible extension**
to 6/30/21

GF/P98
\$74,116

Deadline: 6/30/21

GEER
\$51,981

Deadline: 9/30/22

TOTAL FUNDING... \$509,499



CARES Act Coronavirus Relief Fund

<i>Salaries</i>		CRF	<i>Books & Supplies</i>		CRF	<i>Services & Other</i>		CRF
		TOTAL			TOTAL			TOTAL
1100	Tchr	\$25,107.80	4200	Books	\$4,195.09	5210	Conference	\$394.00
1101	LS Stipend	\$2,000.00	4315	Custodial Supl	\$1,191.99	5310	Subscriptions	\$5,460.39
1102	Hrly xtra Duty	\$2,695.00	4320	Ed Software	\$5,850.41	5515	Janitorial, etc.	\$10,269.00
1145	Indep Study	\$10,629.53	4325	Instrucl Mat	\$724.25	5615	R&M Building	\$4,769.87
1150	Intervention	\$8,424.25	4330	Office Sup	\$25.83	5632	R&M Kitchen	\$548.00
1160	IS Intervention	\$157.50	4335	PE Supp	\$1,963.02	5885	Tutors	\$10,000.00
1175	Assoc Tchr	\$1,855.00	4340	Prof Devel	\$1,141.30	5910	Internet/Web	\$1,614.15
2930	Maint/Grounds	\$2,816.05	4352	Apparel	\$875.47	Total Services & Other:		\$33,055.41
Total Salaries:		\$53,685.13	4353	Nursing Supl	\$136.12			
			4356	Safety Supl	\$23,989.98			
			4410	Class Furniture	\$48,677.66			
			4420	Computers	\$163,600.18			
			4430	NonClass Supl	\$631.50			
			4433	Safety Supl	\$8,186.72			
			4435	Kitchen,Yard, etc.	\$35,471.94			
			Total Book & Supplies		\$296,661.46			

TOTAL	CRF
CR Funding	\$383,402.00
Spent To Date	\$383,402.00
Remainder	\$0.00

CRF-Expenses to date....

Deadline: 12/30/20

General Fund / P98

	GF/P98
<i>Salaries</i>	TOTAL
1100 Tchr	\$5,385.46
1101 LS Stipend	\$500.00
1102 Hrly xtra Duty	\$350.00
1145 Indep Study	\$1,956.90
1150 Intervention	\$1,116.00
1175 Assoc Tchr	\$4,515.00
2930 Maint/Grounds	\$1,158.21
Total Salaries:	\$14,981.57

	GF/P98
<i>Books & Supplies</i>	TOTAL
4320 Ed Software	\$1,447.45
Total Book & Supplies	\$1,447.45

TOTAL	GF/P98
GF/P98 Funding	\$74,116.00
Spent To Date	\$16,429.02
Remainder	\$57,686.98 *

**This Balance is expected to be spent by end of June for continued LLMF Salary expenses*

Governor's Emergency Education Relief Fund (GEER)

<i>Books & Supplies</i>	GEER
	TOTAL
4200 Books	\$311.86
4356 Safety Supl	\$9,457.93
4410 Class Furniture	\$1,217.47
4420 Computers	\$2,970.27
Total Book & Supplies	\$13,957.53

<i>Services & Other</i>	GEER
	TOTAL
5515 Janitorial, etc.	\$1,490.00
5910 Internet/Web	\$1,032.00
Total Services & Other:	\$2,522.00

TOTAL	GEER
GEER Funding	\$51,981.00
Spent To Date	\$16,479.53
Remainder	\$35,501.47 *

**We are expecting around \$20K or less to carry over into next FY*

ALL LLMF EXPENSES TO DATE

	CRF	GF/P98	GEER	ALL LLMF	
Total Funding	\$383,402.00	\$74,116.00	\$51,981.00	\$509,499.00	
	TOTAL	TOTAL	TOTAL	TOTAL	
1100 Tchr	\$25,107.80	\$5,385.46		\$30,493.26	Tchr
1101 LS Stipend	\$2,000.00	\$500.00		\$2,500.00	LS Stipend
1102 Hrly xtra Duty	\$2,695.00	\$350.00		\$3,045.00	Hrly xtra Duty
1145 Indep Study	\$10,629.53	\$1,956.90		\$12,586.43	Indep Study
1150 Intervention	\$8,424.25	\$1,116.00		\$9,540.25	Intervention
1160 IS Intervention	\$157.50			\$157.50	IS Intervention
1175 Assoc Tchr	\$1,855.00	\$4,515.00		\$6,370.00	Assoc Tchr
2930 Maint/Grounds	\$2,816.05	\$1,158.21		\$3,974.26	Maint/Grounds
4200 Books	\$4,195.09		\$311.86	\$4,506.95	Books
4315 Custodial Supl	\$1,191.99			\$1,191.99	Custodial Supl
4320 Ed Software	\$5,850.41	\$1,447.45		\$7,297.86	Ed Software
4325 Instrucl Mat	\$724.25			\$724.25	Instrucl Mat
4330 Office Sup	\$25.83			\$25.83	Office Sup
4335 PE Supp	\$1,963.02			\$1,963.02	PE Supp
4340 Prof Devel	\$1,141.30			\$1,141.30	Prof Devel
4352 Apparel	\$875.47			\$875.47	Apparel



ALL LLMF EXPENSES TO DATE cont...

	CRF	GF/P98	GEER	ALL LLMF	
Total Funding	\$383,402.00	\$74,116.00	\$51,981.00	\$509,499.00	
	TOTAL	TOTAL	TOTAL	TOTAL	
4353 Nursing Supl	\$136.12			\$136.12	Nursing Supl
4356 Safety Supl	\$23,989.98		\$9,457.93	\$33,447.91	Safety Supl
4410 Class Furniture	\$48,677.66		\$1,217.47	\$49,895.13	Class Furnit
4420 Computers	\$163,600.18		\$2,970.27	\$166,570.45	Computers
4430 Non Class Sup	\$631.50			\$631.50	Non Class Sup
4433 Safety Supl	\$8,186.72			\$8,186.72	Safety Supl
4435 Kitchen,Yard,	\$35,471.94			\$35,471.94	Kitchen,Yard,
5210 Conference	\$394.00			\$394.00	Conference
5310 Subscriptions	\$5,460.39			\$5,460.39	Subscriptions
5515 Janitorial, etc.	\$10,269.00		\$1,490.00	\$11,759.00	Janitorial, etc.
5615 R&M Building	\$4,769.87			\$4,769.87	R&M Building
5632 R&M Kitchen	\$548.00			\$548.00	R&M Kitchen
5885 Tutors	\$10,000.00			\$10,000.00	Tutors
5910 Internet/Web	\$1,614.15		\$1,032.00	\$2,646.15	Internet/Web
Total Spent	\$383,402.00	\$16,429.02	\$16,479.53	\$416,310.55	
Remainder	\$0.00	\$57,686.98	\$35,501.47	\$93,188.45	

