

ESP-CA
EdTec Network : Inland Leaders Charter School
Income Statement
FY 2020-2021
EPA

| Financial Row | Amount |
|---|-----------------------|
| Ordinary Income/Expense | |
| Income | |
| 8000 - Revenue | |
| 8010 - Principal Apportionment | |
| 8012 - Education Protection Account Entitlement | \$3,610,371.00 |
| 8019 - State Aid - Prior Years | \$2,629.00 |
| Total - 8010 - Principal Apportionment | \$3,613,000.00 |
| Total - 8000 - Revenue | \$3,613,000.00 |
| Total - Income | \$3,613,000.00 |
| Gross Profit | \$3,613,000.00 |
| Expense | |
| 1000 - Certificated Salaries | |
| 1100 - Teachers Salaries | |
| 1100 - Teachers Salaries | \$2,856,987.28 |
| 1145 - Teacher - Independent Study | \$184,161.21 |
| 1170 - Teacher - Custom 3 | \$192,506.82 |
| Total - 1100 - Teachers Salaries | \$3,233,655.31 |
| Total - 1000 - Certificated Salaries | \$3,233,655.31 |
| 3000 - Employee Benefits | |
| 3400 - Health & Welfare Benefits | \$379,344.69 |
| Total - 3000 - Employee Benefits | \$379,344.69 |
| Total - Expense | \$3,613,000.00 |
| Net Ordinary Income | \$0.00 |
| Net Income | \$0.00 |