



Inland Leaders Finance Committee

12375 California Street Yucaipa, CA 92399

November 7, 2022 at 2:00pm in **room 20**

Vision: The vision of the Inland Leaders is to sustain a high-quality community charter school founded upon innovative instruction and character education to create 21st-century leaders.

- **Introduction of the meeting by Chairman and purpose of the Finance Committee**
- **New selection of Committee Chairman and Secretary**
- **Public participation**

Public Participation: Members of the public may comment on any item on or off the agenda for an allowable amount of time determined by the Committee Chairman.

- **Approval of April 22, 2022 Minutes (Chairman)**
- **State Budget and projections update (Gordon)**
- **YTD (Year to Date) financial statements for review (Burson/Gordon)**
 - Revenue shortfalls regarding unduplicated students
 - New expenses to be considered for current budget including pay raises, food service manager, SRO, new facility start up costs
- **Attendance improvement ideas for consideration (Gordon)**
 - STRS sick leave carry-over for certificated
 - Trimester by trimester bonuses rather than year end.
 - Classified days left to be added to retirement match in some manner
- **Medi-Cal BOP Consortium consideration of expenses. (Perry)**
- **Review of LCAP actions/services and progress thus far (Gordon)**

Committee Secretary Signature _____