

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Inland Leaders Charter

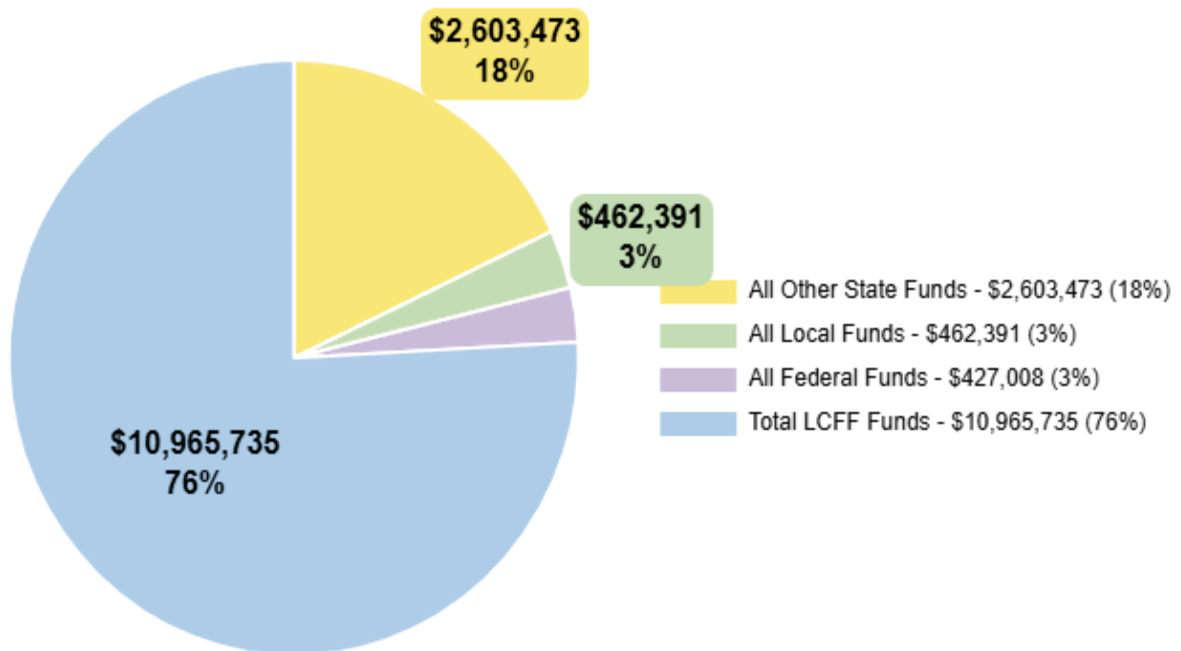
CDS Code: 36679590114256

School Year: 2024-25

LEA Contact Information: Mike Gordon | mgordon@inlandleaders.com | 9094461100

School districts receive funding from different sources: state funds under the Local Comprove services for high needs studentstrol Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

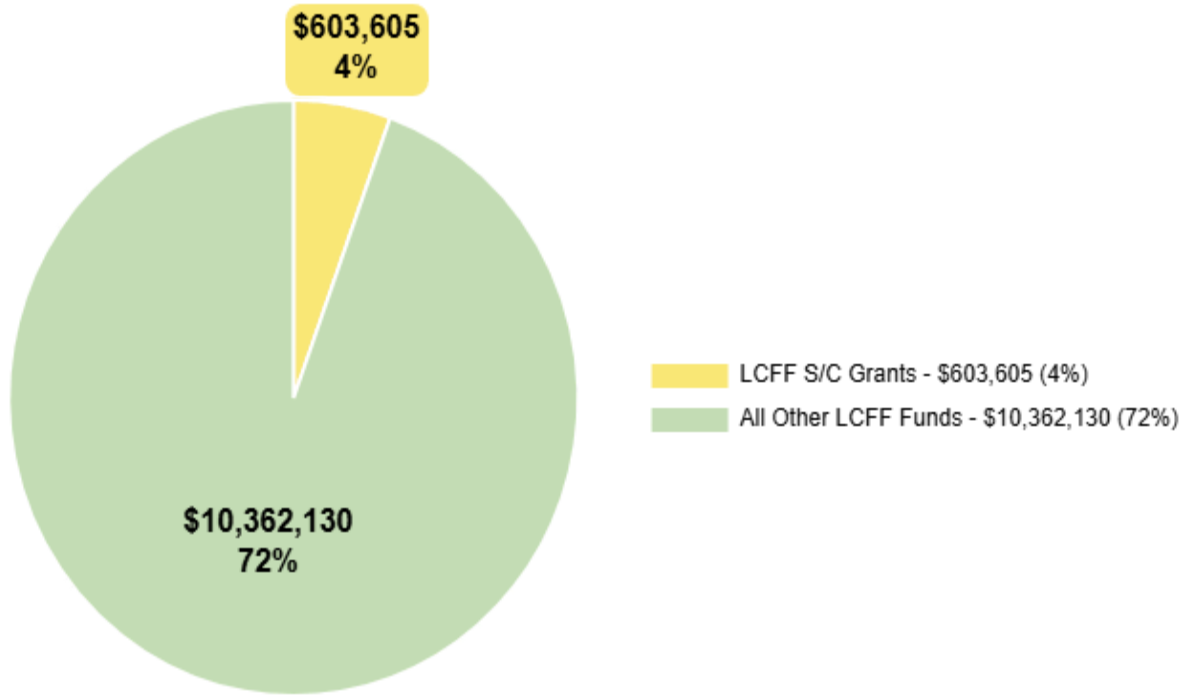
## Budget Overview for the 2024-25 School Year Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$2,603,473	18%
All Local Funds	\$462,391	3%

Source	Funds	Percentage
All Federal Funds	\$427,008	3%
Total LCFF Funds	\$10,965,735	76%

### Breakdown of Total LCFF Funds



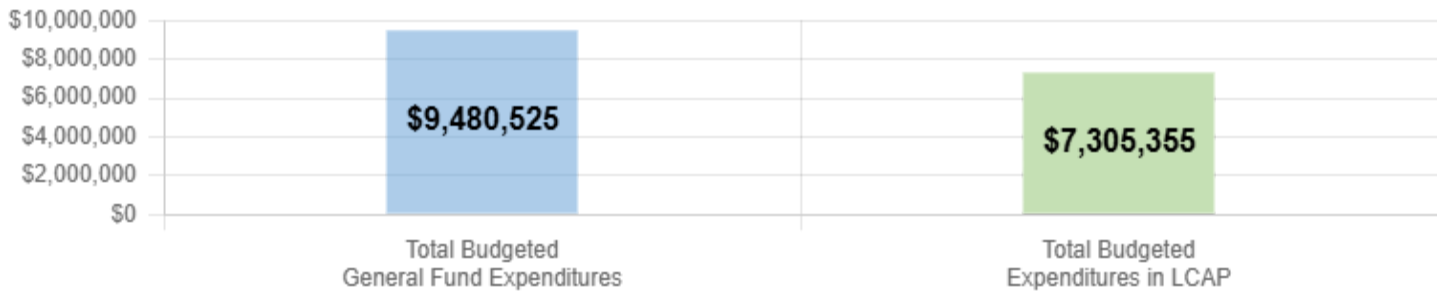
Source	Funds	Percentage
LCFF S/C Grants	\$603,605	4%
All Other LCFF Funds	\$10,362,130	72%

*These charts show the total general purpose revenue Inland Leaders Charter expects to receive in the coming year from all sources.*

The total revenue projected for Inland Leaders Charter is \$14,458,607, of which \$10,965,735 is Local Control Funding Formula (LCFF), \$2,603,473 is other state funds, \$462,391 is local funds, and \$427,008 is federal funds. Of the \$10,965,735 in LCFF Funds, \$603,605 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use funds to serve students.

## Budgeted Expenditures in the LCAP



*This chart provides a quick summary of how much Inland Leaders Charter plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.*

Inland Leaders Charter plans to spend \$9,480,525 for the 2024-25 school year. Of that amount, \$7,305,355 is tied to actions/services in the LCAP and \$2,175,170 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

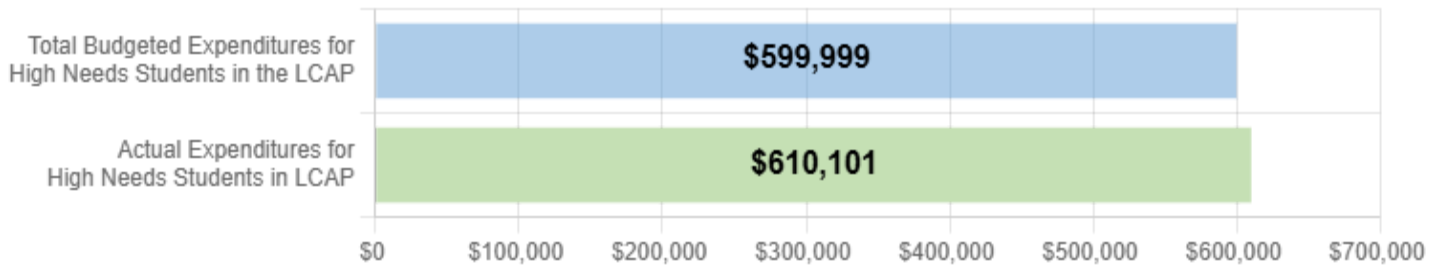
General fund budget expenditures not included in the LCAP include miscellaneous operating costs such as facility rent, leases, clerical and office supports, liability insurance, district oversight fees, legal fees, various operating materials/supplies, administrative compensation, depreciation, classified support compensation, liability insurance, and non-instructional consultants.

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Inland Leaders Charter is projecting it will receive \$603,605 based on the enrollment of foster youth, English learner, and low-income students. Inland Leaders Charter must describe how it intends to increase or improve services for high needs students in the LCAP. Inland Leaders Charter plans to spend \$605,000 towards meeting this requirement, as described in the LCAP.

## Update on Increased or Improved Services for High Needs Students in 2023-24

### Prior Year Expenditures: Increased or Improved Services for High Needs Students



*This chart compares what Inland Leaders Charter budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Inland Leaders Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.*

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In 2023-24, Inland Leaders Charter's LCAP budgeted \$599,999 for planned actions to increase or improve services for high needs students. Inland Leaders Charter actually spent \$610,101 for actions to increase or improve services for high needs students in 2023-24.