

ESP-CA
EdTec Network : Inland Leaders Charter School
Income Statement
FY 2021-2022
EPA

Financial Row	Amount
Ordinary Income/Expense	
Income	
8000 - Revenue	
8010 - Principal Apportionment	
8012 - Education Protection Account Entitlement	\$4,261,657.00
8019 - State Aid - Prior Years	\$189,572.00
Total - 8010 - Principal Apportionment	\$4,451,229.00
Total - 8000 - Revenue	\$4,451,229.00
Total - Income	\$4,451,229.00
Gross Profit	\$4,451,229.00
Expense	
1000 - Certificated Salaries	
1100 - Teachers Salaries	
1100 - Teachers Salaries	\$2,870,803.54
1145 - Teacher - Independent Study	\$121,982.50
1170 - Teacher - Custom 3	\$195,490.46
Total - 1100 - Teachers Salaries	\$3,188,276.50
Total - 1000 - Certificated Salaries	\$3,188,276.50
2000 - Classified Salaries	
2100 - Classified Instructional Aide Salaries	\$65,175.92
2200 - Classified Support Salaries	
2201 - Classified Support Salaries - Custom 1	\$45,505.78
2203 - Classified Support Salaries - Custom 3	\$67,443.76
Total - 2200 - Classified Support Salaries	\$112,949.54
2400 - Classified Clerical & Office Salaries	
2403 - Classified Clerical & Office Salaries - Custom 3	\$244,213.48
Total - 2400 - Classified Clerical & Office Salaries	\$244,213.48
2900 - Classified Other Salaries	
2908 - Other Classified - Custom 1	\$19,260.42
Total - 2900 - Classified Other Salaries	\$19,260.42
Total - 2000 - Classified Salaries	\$441,599.36
3000 - Employee Benefits	
3100 - STRS	\$485,739.96
3400 - Health & Welfare Benefits	\$335,613.18
Total - 3000 - Employee Benefits	\$821,353.14
Total - Expense	\$4,451,229.00
Net Ordinary Income	\$0.00
Net Income	\$0.00